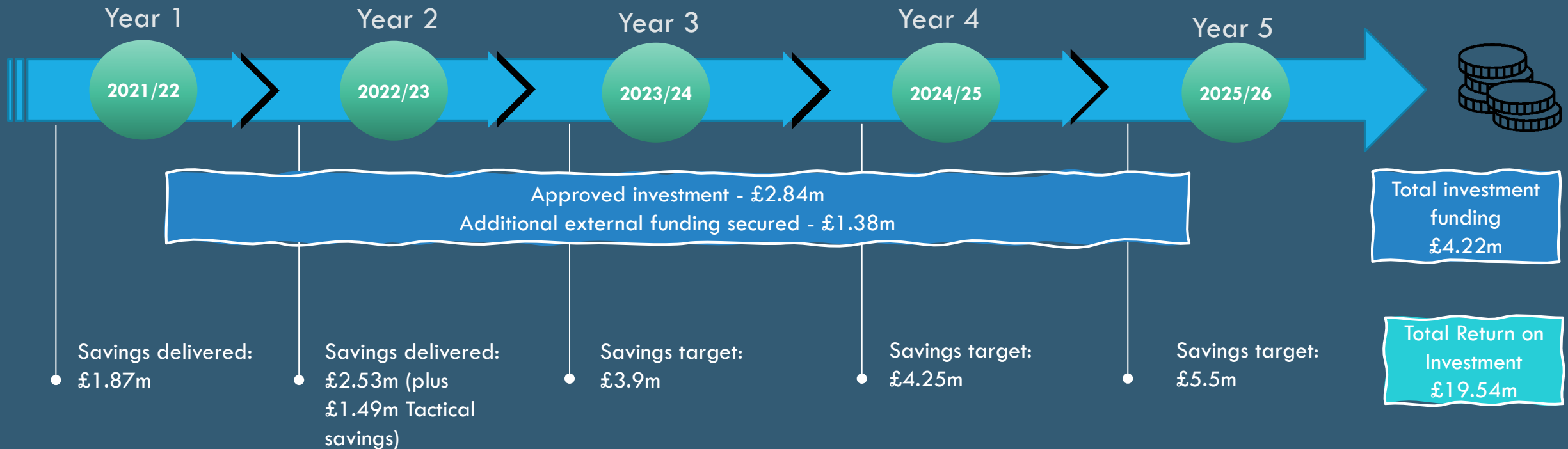


People and Health Scrutiny Committee



12 January 2024

The Transformation journey



Children's Services Savings (Year 4 of a 5 year savings programme)

Our Digital Family Offer

- £0.75m

- Improving access to universal and specialist services – creating online services that become the preferred choice
- Savings to be delivered through efficiencies and channel shift – reduce headcount

Family Hubs

- £0.75m

- National policy priority – new ways of working
- Rationalisation of assets (Children's Centre stock)

Mockingbird

- £0.75m

- Evidence-based, global award-winning programme led by the Fostering Network in the UK
- Structured around support and relationships an extended family provides
- Building a resilient and caring community
- Future cost avoidance

Safeguarding Families Together

- £1.25m

- Building on Dorset Children Thrive model, embedding specialist adult service workers alongside children's social workers – keeping children safe in the family home and whole family working
- Evidence based model – compelling evidence that it supports better outcomes for families, improves recruitment and retention and delivers cost reductions
- Future cost avoidance

Birth to Settled Adulthood

-£0.75m

- Children and Adult Services have jointly agreed to establish this service – hosted in Children's Services
- Shared leadership and budgets from Adults' and Children's Services
- Careful joint work required to ensure appropriate budget to meet current and future demand and enable the model to achieve savings
- Anticipate savings from more effective joint planning of care and support and contributions from health

Additional funding into Children's Services - £7.416m

Families First for Children –
Pathfinder
(DfE)

+£4.9m

Mockingbird
(South West RIIA)

+£0.096m

Dorset Family Hubs
(DfE)

+£1m

Sector-Led Improvement
(DfE)

+£0.07m

Staying Close
(DfE)

+£0.7m

Innovation Fund to Reduce
Demand for Illicit Substances
(NIHR)

+£0.2m

Family finding, befriending and
mentoring programmes for
children in care and care
leavers
(DfE)

+£0.38m

Fostering Recruitment
(DfE)

+£0.07m

Earlier help for children with SEND needs keeps more children in mainstream provision

More provision locally and closer to existing school bases keeps children in their community

Increasing our availability via Coombe House of local ISP